



364-153-15

Nassau County
Office of Management & Budget
Staff Summary

Subject Supplemental Appropriation
Department Office of Management & Budget
Budget Analyst Narda Hall
Deputy Director Robert Conroy
Budget Director

Date 8-17-15
Vendor Name
Contract Number
Contract Manager Name

Proposed Legislative Action					
	To	Date	Approval	Info	Other
	Assgn Comm				
	Rules Comm				
	Full Leg				

Internal Approvals			
Date & Initials	Approval	Date & Initials	Approval
	Dept. Head	9/4/15	Counsel to C.E.
	Budget		County Atty.
	Government Relations		County Exec.

BAHS15000010

Purpose:

To supplementally appropriate funds into the following department as per the attached ordinance and back-up materials.

	APPROPRIATION
<u>DEPARTMENT OF HUMAN SERVICES, OFFICE FOR THE AGING - BIP Sustainable 2015/2016</u>	\$ 142,153-453-

Discussion:

This proposed ordinance includes the following supplemental appropriation, the back-up memoranda for which are annexed hereto according to the following index:

DEPARTMENT OF HUMAN SERVICES, OFFICE FOR THE AGING - BIP Sustainable 2015/2016

This item appropriates \$142,153 in funds from the New York State Office for the Aging for the development and maintenance of a new website and for the New York Connects Program.

Impact on Funding

These supplemental appropriations will have no net impact on the budget since they will recognize an equal amount of revenue and expenditure.

Recommendation: Approve Ordinance

2015 SEP - 4 P 35
RECEIVED
CLERK OF THE LEGISLATURE
NASSAU COUNTY

EDWARD P. MANGANO
County Executive



CARNELL T. FOSKEY
County Attorney

County of Nassau Inter-Departmental Memo

To: Clerk of the County Legislature
From: County Attorney
Date: September 3, 2015
Subject: ORDINANCE - ORIG. DEPT. – Office of Management and Budget

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

The above-described document attached hereto is forwarded for your review and approval and subsequent transmittal to the County Legislature for inclusion upon its calendar.

CARNELL T. FOSKEY
County Attorney

A handwritten signature in black ink, appearing to read "Samantha A. Goetz".

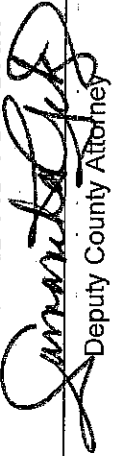
By: Samantha A. Goetz
Deputy County Attorney
Appeals and Opinions Bureau

Attachments

ORDINANCE NO. -2015

AN ORDINANCE supplemental to the annual appropriation ordinance in connection with the Department of Human Services.

APPROVED AS TO FORM


Deputy County Attorney

RECEIVED
NASSAU COUNTY
CLERK OF THE LEGISLATURE
2015 SEP -4 P 4:35

WHEREAS, Nassau County has received certain revenue; and

WHEREAS, such funds have not been otherwise appropriated; and

WHEREAS, the County Executive, by communication dated September 3, 2015 addressed to the County Legislature, has recommended the appropriation of such funds not otherwise appropriated; and,

WHEREAS, this supplemental appropriation is within the scope of Section 307 of the County Government Law; now, therefore,

BE IT ORDAINED by the County Legislature of the County of Nassau, as follows:

Section 1. There is hereby appropriated from monies not otherwise appropriated, the following sums of money to the following accounts:

<u>TOTAL AMOUNT</u> (in dollars)	<u>SOURCE OF FUNDS</u>	<u>APPROPRIATED TO:</u>			
		<u>FUND</u>	<u>DEPT. CODE/Index</u>	<u>OBJ. CODE</u>	<u>AMOUNT</u> (in dollars)
142,453.00	New York State Office for the Aging	GRT	HS	AA	111,500.00
		GRT	HS	AB	30,953.00

§ 2. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 3. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that this supplemental appropriation ordinance is a "Type II" Action within the meaning of Section 617.5(c)(20) of 6 N.Y.C.R.R. ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment"), and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 4. This ordinance shall take effect immediately.

EDWARD P. MANGANO
County Executive



COUNTY OF NASSAU
OFFICE OF THE NASSAU COUNTY EXECUTIVE
1550 Franklin Avenue
Mineola, New York 11501

**MESSAGE AND RECOMMENDATION OF
THE COUNTY EXECUTIVE AT A REGULAR
MEETING OF THE COUNTY LEGISLATURE**

September 3, 2015

COUNTY LEGISLATURE
NASSAU COUNTY
THEODORE ROOSEVELT EXECUTIVE & LEGISLATIVE BUILDING
MINEOLA, NEW YORK

HONORABLE MEMBERS:

Nassau County has received revenue in connection with the Department of Human Services.

In order to make the monies available for the Department of Human Services, it is requested that the funds be appropriated and credited to the department code as set forth in the attached proposed ordinance.

Therefore, pursuant to Section 307 of the County Government Law of Nassau County, I recommend that the attached supplemental appropriation ordinance be adopted by the County Legislature.

Very truly yours,

EDWARD P. MANGANO
County Executive
Nassau County

EDWARD P. MANGANO
COUNTY EXECUTIVE

LISA A. MURPHY
COMMISSIONER



VICTORIA MEYERHOEFER
DIRECTOR OF OFFICE FOR THE AGING

COUNTY OF NASSAU
DEPARTMENT OF HUMAN SERVICES

Office for the Aging
60 Charles Lindbergh Boulevard, Suite 260, Uniondale, New York, 11553-3687
Phone: (516) 227-8987 Fax: (516) 227-8971

OFA

TO: Stephen Feiner, Director, Office of Grants Management
FROM: Lisa Murphy, Commissioner Department of Human Services
SUBJECT: Supplemental Appropriation Request – BIP Sustainable 2015/16
DATE: August 14, 2015

The Nassau County Department of Human Services requests the supplemental appropriation of \$ **141,453.00** in funds to be received from the NYS Office for the Aging, for the period October 1, 2014 through December 31, 2016, according to the following schedule.

NIFS Entry

Document ID #: **BAHS15-000010**
Grant Index #: **HSGRTBSX5NYS**

REVENUE

Fund: **GRT**
Dept. Code: **HSGRTBSX5NYS**
Object / Sub-Object Code: **FA-R1001, \$142,453.00**
TOTAL REVENUE: **\$ 142,453.00**

EXPENSES

Fund: **GRT**
Dept. Code: **HSGRTBSX5NYS**
Object / Sub-Object Code: **AA-97Z: \$111,500.00; AB10F: \$30,953.00**
TOTAL EXPENSES: **\$ 142,453.00**

The above revenue increases represent funding from NYS OFA for the development and maintenance of a new website and for our New York Connects Program. It is 100% reimbursable from NYS Office for the Aging.

LM:BH

(N)

6/6

The Balancing Incentive Plan (BIP) Grant contains funds for the *expansion and enhancement of the Nassau NY*Connects Program*,

that currently serves as the information hub for consumers of all ages who require information and assistance, with a focus on medical care information.

The allocation of funds will go to cover start-up costs i.e.

- Software creation by Information Technology (IT).
- Additional personnel to implement the program and fulfill mandates.
- Equipment.
- Public education and advertising.